

CAPITAL PROJECT UPDATE

August 10, 2022



BLIND BROOK-RYE UFSD



Overview of the Capital Project

- After multiple safety inspections throughout last school year, we have received a full
 Certificate of Occupancy for the footprint of the building occupied in 2021-2022, including
 the new K-1 wing. The NYS inspector has made multiple site visits, allowing the District
 to proactively address his concerns.
- Project expenses remain comfortably under the revised voter authorization with sufficient cash cushion for unexpected contingencies and last-minute expenses in connection with the final safety inspection and the opening of the building.
- Targeted building completion and inspection dates have moved to the last week of August 2022
 - It is still expected that the new cafetorium will be in use when the new school year begins in September
 - Delays in obtaining custom serving equipment will restrict food service to cold lunches for the month of September
 - Serving line delay may also result in a Temporary Certificate of Occupancy for the new spaces
- Site work and other changes outside the building are the last to occur
 - Site work (outdoors) on the parking lot may continue into the start of the school year but will not impact school operations.
 - Work inside the school will finish before the site work is complete



Project Financials

- As of today, approximately 95% of entire capital project has been completed
- \$46.1 million of cash has been spent on the four construction projects (MSHS, PRSS, Enrichment Center and HS Track) as of June 30, 2022



Items to Complete

Cafetorium Extension

- Flooring (cafetorium and entry corridor terrazzo tile)
- Wood floor on stage
- Ceiling tiles
- Finish stage lighting
- Completion and wiring of new entryway
- Installation of emergency safety gates in lobby
- Completion of attic fire wall
- Install shades for main windows
- Install bleachers
- Final painting

<u>Kitchen</u>

- Installation of one stove & server lines
- Painting and finishes

Main Office

- Main Counter
- Finishes on windows

Courtyard

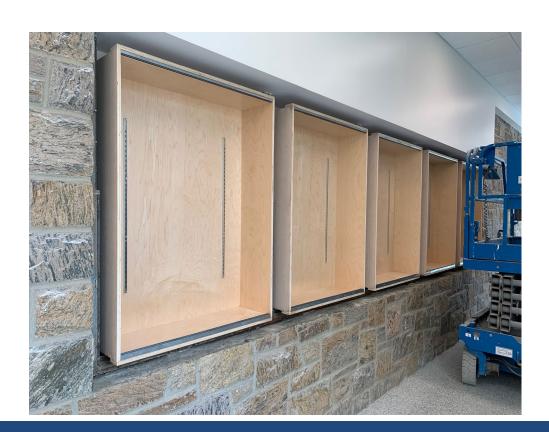
- Railings for elevated sections
- Glass for "bump-out" windows
- Roofing for outdoor teaching area
- Windows for two classrooms

Parking Lot & Driveway

- Finish installing drainage system
- Complete back fill and leveling of parking lot and bus turnaround
- Pave fire road in back of school
- Install fencing on new retaining wall
- Complete sidewalks



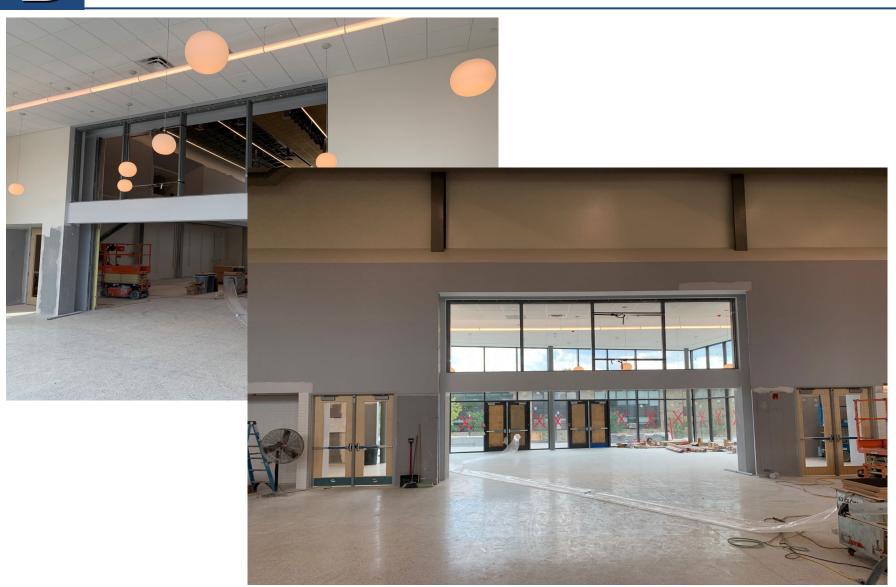
Bluebird Alley







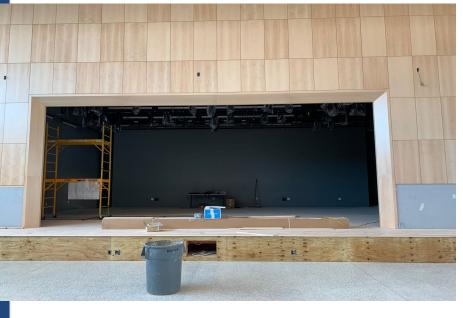
Cafetorium





Cafetorium







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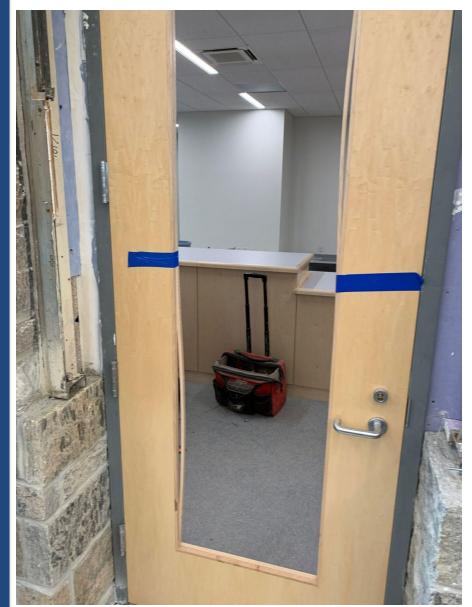
Kitchen

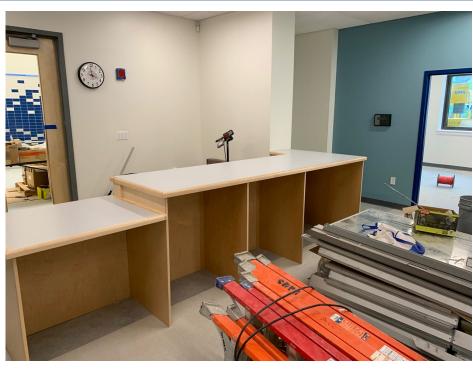






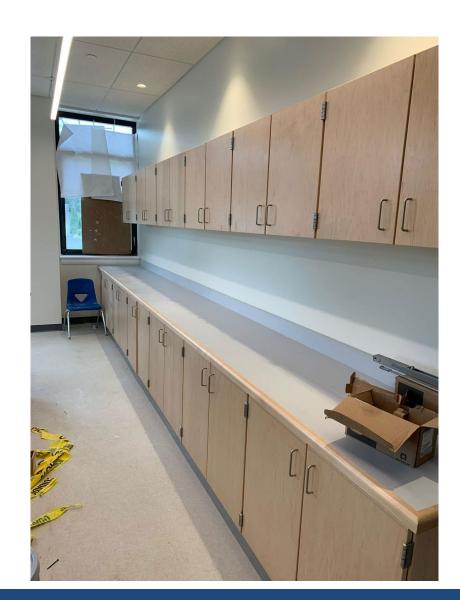
Main Office







Principal's Office





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Construction Update



